

平成27年度 白川村 会計別決算総括

(単位：円)

| 会計名 | 歳入 | | | | | | 歳出 | | | | | 歳入歳出 差引残額 | | |
|------|----------------------------|---------------|---------------|---------------|--------|------------|---------------|---------------|---------------|---------------|-------------|--------------|-------------|------------|
| | 予算現額 | 調定額 | 収入済額 | 執行率 (%) | 不納欠損額 | 収入未済額 | 予算現額に 比し増減 | 予算現額 | 支出済額 | 執行率 (%) | 翌年度 繰越額 | | 不用額 | |
| 一般会計 | 3,792,647,000 | 3,686,385,200 | 3,676,701,357 | 96.94 | 92,609 | 9,591,234 | △115,945,643 | 3,832,297,000 | 3,286,768,953 | 85.76 | 181,207,360 | 364,320,687 | 389,932,404 | |
| 特別会計 | 国民健康保険 特別会計(事業勘定) | 280,224,000 | 276,189,226 | 276,113,101 | 98.53 | | 76,125 | △4,110,899 | 280,224,000 | 257,448,708 | 91.87 | | 22,775,292 | 18,664,393 |
| | 国民健康保険 特別会計(直診勘定) | 95,772,000 | 98,796,022 | 98,796,022 | 103.16 | | | 3,024,022 | 95,772,000 | 92,612,453 | 96.70 | | 3,159,547 | 6,183,569 |
| | 簡易水道 特別会計 | 217,537,000 | 217,327,564 | 216,416,826 | 99.49 | | 910,738 | △1,120,174 | 217,537,000 | 215,100,509 | 98.88 | | 2,436,491 | 1,316,317 |
| | 温泉開発 特別会計 | 84,200,000 | 84,250,583 | 84,091,049 | 99.87 | | 159,534 | △108,951 | 84,200,000 | 83,730,015 | 99.44 | | 469,985 | 361,034 |
| | 白弓スキー 場特別会計 | 17,888,000 | 17,910,273 | 17,910,273 | 100.12 | | | 22,273 | 17,888,000 | 15,324,768 | 85.67 | | 2,563,232 | 2,585,505 |
| | 公共下水道 特別会計 | 454,383,000 | 208,946,440 | 208,000,563 | 45.78 | | 945,877 | △246,382,437 | 454,383,000 | 183,018,450 | 40.28 | 269,130,000 | 2,234,550 | 24,982,113 |
| | 介護保険特別 会計(サービス 事業勘定) | 2,979,000 | 2,806,236 | 2,806,236 | 94.20 | | | △172,764 | 2,979,000 | 551,710 | 18.52 | | 2,427,290 | 2,254,526 |
| | 介護保険特別 会計(保険事 業勘定) | 193,275,000 | 197,875,109 | 197,339,043 | 102.10 | | 536,066 | 4,064,043 | 193,275,000 | 177,947,689 | 92.07 | | 15,327,311 | 19,391,354 |
| | 後期高齢者医 療特別会計 | 27,860,000 | 28,070,455 | 28,070,455 | 100.76 | | | 210,455 | 27,860,000 | 27,644,464 | 99.23 | | 215,536 | 425,991 |
| | 小計 | 1,374,118,000 | 1,132,171,908 | 1,129,543,568 | 82.20 | | 2,628,340 | △244,574,432 | 1,374,118,000 | 1,053,378,766 | 76.66 | 269,130,000 | 51,609,234 | 76,164,802 |
| 合計 | 5,166,765,000 | 4,818,557,108 | 4,806,244,925 | 93.02 | 92,609 | 12,219,574 | △360,520,075 | 5,206,415,000 | 4,340,147,719 | 83.36 | 450,337,360 | 415,929,921 | 466,097,206 | |

【会計別決算総括】